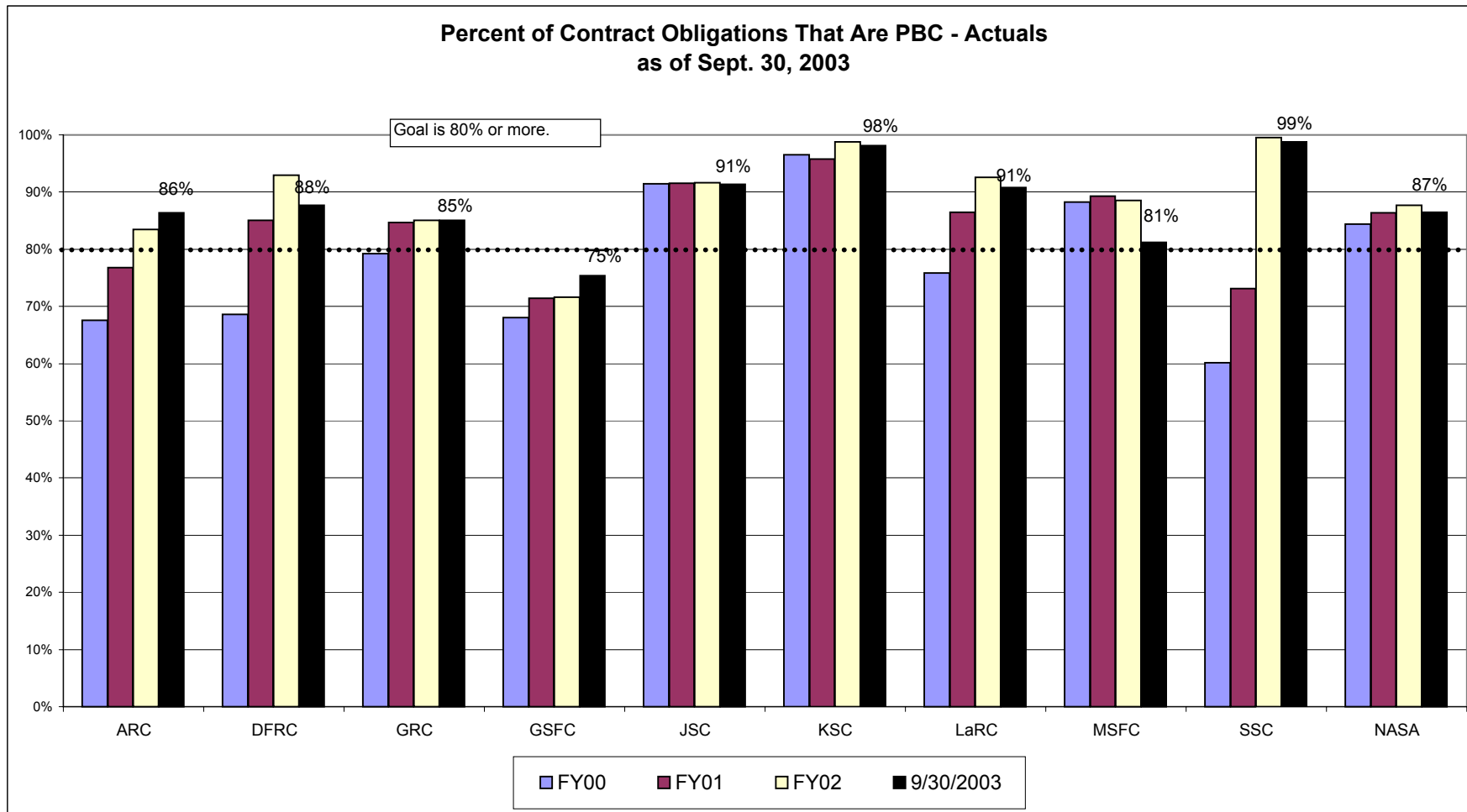


Percent of Contract Obligations That Are PBC - Actuals

(Values used in the Chart)

Center	FY00	FY01	FY02	9/30/2003
ARC	68%	77%	84%	86%
DFRC	69%	85%	93%	88%
GRC	79%	85%	85%	85%
GSFC	68%	71%	72%	75%
JSC	91%	92%	92%	91%
KSC	97%	96%	99%	98%
LaRC	76%	87%	93%	91%
MSFC	88%	89%	89%	81%
SSC	60%	73%	100%	99%
NASA	84%	86.3%	87.7%	86.5%



NASA's PBC Contract Obligations

*(No. of Contracts Receiving New/Additional Obligations,
Value of Obligations in Millions)*

Center		FY99	FY00	FY 01	FY 02	Sep-03
ARC	# PBC Contracts - Services	97	124	148	153	156
	Supplies	56	67	62	51	27
	Total	153	191	210	204	183
	# All Contracts - Services	158	176	185	185	183
	Supplies	61	75	69	55	30
	Total	219	251	254	240	213
	\$ PBC Obs - Services	216	218	294	312	344
	Supplies	15	31	17	24	5
	Total	232	249	311	335	349
	\$ All Obs - Services	339	336	387	378	399
	Supplies	16	32	17	24	5
	Total	355	368	405	401	405
	% PBC Contracts - Services	61%	70%	80%	83%	85%
	Supplies	92%	89%	90%	93%	90%
	Total	70%	76%	83%	85%	86%
	% PBC Obs - Services	64%	65%	76%	83%	86%
	Supplies	96%	98%	95%	99%	101%
	Total	65%	68%	77%	84%	86%

DFRC	# PBC Contracts - Services	27	34	44	52	44
	Supplies	35	37	30	19	17
	Total	62	71	74	71	61
	# All Contracts - Services	50	56	60	61	60
	Supplies	42	53	39	22	22
	Total	92	109	99	83	82
	\$ PBC Obs - Services	45	52	73	80	85
	Supplies	10	18	10	7	12
	Total	55	70	83	88	97
	\$ All Obs - Services	74	81	86	87	98
	Supplies	11	22	11	7	12
	Total	85	102	97	95	110
	% PBC Contracts - Services	54%	61%	73%	85%	73%
	Supplies	83%	70%	77%	86%	77%
	Total	67%	65%	75%	86%	74%
	% PBC Obs - Services	61%	64%	85%	92%	87%
	Supplies	91%	85%	89%	101%	96%
	Total	65%	69%	85%	93%	88%

Breakout of supplies vs services is based on predominant portion of each acquisition.

Data adjusted to eliminate non-PBC dollars and contracts and add unreported PBC dollars/contracts identified by HQ review team.

Center		FY98	FY99	Sep-00	Sep-02	Sep-03
GRC	# PBC Contracts - Services	162	186	240	250	372
	Supplies	83	70	73	60	39
	Total	245	256	313	310	411
	# All Contracts - Services	238	238	279	282	395
	Supplies	92	96	101	82	71
	Total	330	334	380	364	466
	\$ PBC Obs - Services	152	212	246	249	285
	Supplies	10	9	12	8	4
	Total	162	221	258	257	289
	\$ All Obs - Services	303	266	288	289	325
	Supplies	11	13	17	14	16
	Total	314	279	305	303	340
	% PBC Contracts - Services	68%	78%	86%	89%	94%
	Supplies	90%	73%	72%	73%	55%
	Total	74%	77%	82%	85%	88%
	% PBC Obs - Services	50%	80%	85%	86%	88%
	Supplies	93%	69%	71%	60%	28%
	Total	52%	79%	85%	85%	85%

GSFC	# PBC Contracts - Services	247	299	412	410	458
	Supplies	97	152	197	162	144
	Total	344	451	609	572	602
	# All Contracts - Services	631	687	701	665	715
	Supplies	128	199	224	195	172
	Total	759	886	925	860	887
	\$ PBC Obs - Services	1096	1055	1052	1135	1116
	Supplies	258	140	199	155	281
	Total	1354	1195	1251	1290	1397
	\$ All Obs - Services	1657	1562	1524	1617	1546
	Supplies	266	194	228	183	306
	Total	1923	1756	1752	1800	1852
	% PBC Contracts - Services	39%	44%	59%	62%	64%
	Supplies	76%	76%	88%	83%	84%
	Total	45%	51%	66%	67%	68%
	% PBC Obs - Services	66%	68%	69%	70%	72%
	Supplies	97%	72%	88%	85%	92%
	Total	70%	68%	71%	72%	75%

JSC	# PBC Contracts - Services	147	146	145	144	126
	Supplies	84	75	65	52	36
	Total	231	221	210	196	162
	# All Contracts - Services	231	229	231	224	220
	Supplies	102	123	117	109	110
	Total	333	352	348	333	330
	\$ PBC Obs - Services	3082	3532	3356	3548	3471
	Supplies	112	116	111	101	114
	Total	3194	3649	3468	3648	3584
	\$ All Obs - Services	3581	3854	3656	3860	3790
	Supplies	120	136	133	121	134
	Total	3702	3990	3789	3981	3924
	% PBC Contracts - Services	64%	64%	63%	64%	57%
	Supplies	82%	61%	56%	48%	33%
	Total	69%	63%	60%	59%	49%
	% PBC Obs - Services	86%	92%	92%	92%	92%
	Supplies	93%	85%	84%	83%	85%
	Total	86%	91%	92%	92%	91%

Center		FY99	FY00	FY 01	Sep-02	Sep-03
KSC	# PBC Contracts - Services	96	104	111	125	159
	Supplies	90	80	80	88	63
	Total	186	184	191	213	222
	# All Contracts - Services	102	112	125	142	176
	Supplies	93	97	89	100	71
	Total	195	209	214	242	247
	\$ PBC Obs - Services	514	538	643	724	682
	Supplies	317	219	162	94	89
	Total	831	757	805	817	771
	\$ All Obs - Services	530	556	663	730	687
	Supplies	326	229	177	97	98
	Total	856	785	840	827	785
	% PBC Contracts - Services	94%	93%	89%	88%	90%
	Supplies	97%	82%	90%	88%	89%
	Total	95%	88%	89%	88%	90%
	% PBC Obs - Services	97%	97%	97%	99%	99%
	Supplies	97%	96%	91%	97%	91%
	Total	97%	97%	96%	99%	98%

LARC	# PBC Contracts - Services	167	203	246	255	214
	Supplies	61	84	83	75	88
	Total	228	287	329	330	302
	# All Contracts - Services	233	250	278	286	259
	Supplies	65	84	84	85	103
	Total	298	334	362	371	362
	\$ PBC Obs - Services	182	188	253	305	306
	Supplies	20	22	20	18	13
	Total	202	210	273	323	319
	\$ All Obs - Services	304	255	295	329	335
	Supplies	21	22	20	19	15
	Total	325	277	315	349	351
	% PBC Contracts - Services	72%	81%	88%	89%	83%
	Supplies	94%	100%	99%	88%	85%
	Total	77%	86%	91%	89%	83%
	% PBC Obs - Services	60%	74%	86%	93%	91%
	Supplies	94%	100%	99%	92%	84%
	Total	62%	76%	87%	93%	91%

MSFC	# PBC Contracts - Services	192	213	210	181	173
	Supplies	27	22	20	18	10
	Total	219	235	230	199	183
	# All Contracts - Services	314	371	373	377	375
	Supplies	70	66	75	63	51
	Total	384	437	448	440	426
	\$ PBC Obs - Services	621	698	780	780	726
	Supplies	920	840	813	979	886
	Total	1541	1538	1594	1759	1612
	\$ All Obs - Services	780	886	959	988	1073
	Supplies	930	856	826	999	912
	Total	1710	1742	1785	1987	1984
	% PBC Contracts - Services	61%	57%	56%	48%	46%
	Supplies	39%	33%	27%	29%	20%
	Total	57%	54%	51%	45%	43%
	% PBC Obs - Services	80%	79%	81%	79%	68%
	Supplies	99%	98%	98%	98%	97%

	Total	90%	88%	89%	89%	81%
Center		FY99	FY00	FY 01	Sep-02	Sep-03
SSC	# PBC Contracts - Services	35	45	46	57	61
	Supplies	16	20	20	55	33
	Total	51	65	66	112	94
	# All Contracts - Services	78	69	67	66	71
	Supplies	17	20	21	57	34
	Total	95	89	88	123	105
	\$ PBC Obs - Services	51	81	102	149	121
	Supplies	5	11	29	51	23
	Total	56	92	131	201	144
	\$ All Obs - Services	151	142	150	149	122
	Supplies	5	11	29	52	24
	Total	156	153	179	201	146
	% PBC Contracts - Services	45%	65%	69%	86%	86%
	Supplies	94%	100%	95%	96%	97%
	Total	54%	73%	75%	91%	90%
	% PBC Obs - Services	34%	57%	68%	100%	99%
	Supplies	100%	100%	99%	99%	98%
	Total	36%	60%	73%	100%	99%

HQ/CW	# PBC Contracts	0	0	0	0	0
**	# Total Contracts	0	0	0	0	0
	\$ PBC Obs	0	0	0	0	0
	\$ Total Obs	0	0	0	0	0
	% PBC Contracts	0%	0%	0%	0%	0%
	% PBC Obs	0%	0%	0%	0%	0%

NASA	TOTALS	FY99	FY00	FY 01	Sep-02	Sep-03
	# PBC Contracts - Services	1170	1354	1602	1627	1763
	Supplies	549	607	630	580	457
	Total	1719	1961	2232	2207	2220
	# All Contracts - Services	2035	2188	2299	2288	2454
	Supplies	670	813	819	768	664
	Total	2705	3001	3118	3056	3118
	\$ PBC Obs - Services	5960	6574	6799	7281	7135
	Supplies	1668	1406	1373	1437	1427
	Total	7627	7980	8172	8718	8562
	\$ All Obs - Services	7718	7937	8007	8428	8376
	Supplies	1707	1514	1459	1516	1521
	Total	9424	9451	9466	9944	9897
	% PBC Contracts - Services	57%	62%	70%	71%	72%
	Supplies	82%	75%	77%	76%	69%
	Total	64%	65%	72%	72%	71%
	% PBC Obs - Services	77%	83%	85%	86%	85%
	Supplies	98%	93%	94%	95%	94%
	Total	80.9%	84%	86%	88%	87%

* Breakout of supply versus service data not available for FY

** HQ Code CW was abolished during FY97; its functions were transferred to GSFC. FY98 and later actuals for ongoing procurements originally awarded by CW are included in GSFC statistics.

All data excludes grants, agreements, SBIR, STTR, awards under \$100K, the JPL contract, intragovernmentals, and transactions with foreign gov'ts.

the JPL contract, intragovernmentals, and transactions with foreign gov'ts